

# THE CAMDEN SHOW SOCIETY INC.

## NOTICE OF ANNUAL GENERAL MEETING

You are advised that the Annual General Meeting of the Society will be held at the  
**Camden Sports Club, Cawdor Road, Camden on Monday, 21st August 2023 at 8pm**

Business: To adopt the Annual Report, Balance Sheet, Accounts  
 and any other business of which due notice is given.

## ANNUAL REPORT 2022 - 2023



### PRESIDENT'S REPORT 2023



On behalf of the Camden Show Society, it is a pleasure and great honour to present my fifth and final annual President's report. We survived the great "comeback" Show this year with record attendance of 45,415 patrons through the gates. Further I would like to share with you a snapshot of our recent innovation as a triumph of ingenuity over uncertainty. We experienced tremendous success with the introduction of online ticketing sales through Ticketebo, where we debuted their gate sales software and staffing solutions, ushering in a new era of streamlined event management. This integration consolidated patron data on a single platform, optimising reporting and enhancing the gate entry experience.

Even with record-breaking attendance figures, the Society's collaboration with Ticketebo ensured that the Show ran smoothly, with reduced operational costs and risks. The Society was able to offer an enhanced gate entry experience, which undoubtedly contributed to the overall success of the Show with a 95% decrease in cash handling time and risk, 40% decrease in gate staffing requirements, 70% improvement in entry queue wait times. This is what defines Innovation, we identify the issues and opportunities. We think boldly. Then we get to work.

As part of our responsibility in receiving grant funding, recognition and promotion of those grants is important and indeed in many cases required. Our team has been very busy applying for and administering this process.

Listed below are details of grants received and/or completed within the last financial year.

- 2021-22 Crown Reserves Improvement Fund (\$45,455) enabling engagement of specialist heritage architects and development of a long-term building masterplan.
- 2022-23 Crown Reserves Improvement Fund (\$135,200) – enabling conservation and upgrade works to the Poultry/Produce Pavilion.
- Department of Regional NSW, 2022 Country Shows Support Package – (\$44,350) – Covid-19 recovery.
- Camden Council 2022 Community Small Grants (\$2,697) – purchase and installation of 8 solar powered lights.
- AGL 2022 Camden Community Support Fund (\$4,545) – volunteer engagement initiatives.
- Service NSW 2022 Flood Disaster Recovery Grants (\$77,048) – equipment replacement and other flood related costs.

As always, we must acknowledge the hard work of the Volunteers, Sponsors, Committee, Society staff and our Executive team. I have been quoted many times over the last year stating the comeback Show is all about "getting back on the horse". Everything that moves and shakes in this organisation is due to the unwavering commitment of so many amazing individuals involved in and with our Show.

As well as the Show each year, we hold other major and important events across the year including our Annual Sponsors Night, Volunteers Night and of course the Young Woman Competition and Show Ball.

Once again, we had a tremendous turn out for Sponsors night held two weeks before the Show, overlooking the Showground, where we enjoyed the company of over 250 Sponsors, their employees and Show family in a relaxed environment showing our appreciation of both long-term and new Sponsors support over the last few years and current Show year.

Our Volunteer Night held after the Show, allowed the Society the opportunity to thank and show our appreciation for all the hard working and supportive Volunteers in the lead up to, during and after the Show once again. This year we held the night in the AH&I Hall, and it was great to also showcase our historic Hall with our newly refurbished Show Office and the Chisholm meeting room named after our first President. There were many new Volunteers at the Show and in attendance this year.

We cannot thank our sponsors, members, and volunteers enough for their enduring support year on year.

We take great pride each year in holding our annual Young Woman of the Year competition and Camden Show Ball. This year we had two amazing entrants, Rubey Williams, and Emily Perry. Rubey Williams was named as the 2023 Camden Show Young Woman of the Year. Rubey then represented our Society in February at the Zone finals, which Camden Show hosted at Gledswood Homestead & Winery. She competed against 10 other Young Women and was chosen along with the Young Woman from Nowra Show Society, Lisa Horner to represent the Zone at the Sydney Royal Show. I would like to commend all the young women that entered the competition and encourage any potential candidates to please get involved and enter the 2024 Camden Show competition.

The times we live in certainly test us. They show us what we're made of, and I believe they have clarified and strengthened our purpose and mission. It has been my absolute privilege to lead this amazing organisation over the last 5 years. I look forward to supporting the new President and Executive in the next chapter.

Go well and stay safe.

**Greg Wall**  
**President**

**During the 2022-2023 year there were 10 general Committee Meetings. Attendances as follows:-**

	Resigned	Year Elected	Total
L Abrahams		2016	4
C Alexander		2015	3
K Ayre	Elected November	2022	5
B Baker	Elected August	2022	8
K Baker		2019	8
B Barthel-Woolerton		2019	6
B Bell		2009	6
H Berry		2020	9
TE Biffin		2021	4
AC Biffin		1988	3
TC Biffin		2016	4
B Carmagnola		1992	4
LW Davies (Sandy)		1985	10
WL Davies		2003	7
W Death		2008	10
D Dickeson		2015	6
H Dillon		2016	0
H Downes		2011	9
D Dunbier		2015	9
N Duran		2019	5
M Galea		2021	10
E Gaunt		2015	1
B Grech		2016	10
D Head		1987	6
S Hennings		1995	7
G Hilt		2002	0
M Holmes	Resigned January 2023	2015	0
M Honor		2010	1
IW Lane		1989	1
C Leydon		2016	7
A Lo Conte		2012	6
A Macdonald		2016	10
L Micallef		2012	4
A Mulley		2017	2
K Palmer (Katie)		2014	10
K Palmer (Kent)		2011	8
D Purtle		1998	10
P Rayner		1997	6
R Rodney-Harris		2013	6
C Sawyer		2018	5
T Scerri		2021	8
J Sharpe		1998	0
S Sherwood	Resigned September 2022	2002	0
DR Sidman		1976	7
L Smith		2011	0
H Southwell		1990	8
R Stanford		2016	6
J Stanham		2004	1
M Summerhayes	Elected April	2023	2
J Sutton	Resigned September 2022	2020	0
J Tapp	Elected October	2022	4
G Wall		2005	10
V Waring	Elected October	2022	3
N Westerhof		2011	5
R Watson	Resigned October 2022	2018	0
C Williams		2008	10
J Williams		2004	10
N Wilson		2002	4
R Wilson		1973	5

### PLEASE NOTE:

The Show Office is open on **Tuesdays 9:30am to 4:30pm**  
[office@camdenshow.com](mailto:office@camdenshow.com) [www.camdenshow.com](http://www.camdenshow.com)

# PROFIT & LOSS ACCOUNT

## FOR THE YEAR ENDED 30TH JUNE 2023

2022	INCOME	2023
	\$	\$
1,015	Donations	7,824
103	Entry Fees	13,295
4,311	Functions & Fund Raising	65,982
0	Gate Takings	581,020
0	Ground Space	221,777
59	Bank Interest Received	6,189
139,830	Grants (Note 5)	130,331
26,705	Members Subscriptions	95,295
192	Merchandise Sales	965
500	Rents	2,364
9,864	Sponsorship	209,940
215	Sundry Receipts	495
<b>182,793</b>	<b>TOTAL INCOME</b>	<b>1,335,478</b>
	\$	\$
1,558	Advertising	1,385
3,000	Auditing & Accountancy	3,000
184	Bank Charges	251
0	Community Support	39,249
0	Consultants	53,850
7,573	Functions & Fund Raising	33,631
45,270	Exp - Annual Operation (Note 1)	105,345
79,451	Exp - Show Expenses (Note 2)	534,526
0	Exp - Arena Attractions (Note 3)	146,777
0	Exp - Ground Attractions (Note 4)	48,637
164,479	Admin Staff Costs	219,307
43,457	Office Admin Expenses	36,599
82,466	Maintenance to Grounds & Bulidings	207,214
<b>427,438</b>	<b>TOTAL EXPENSES</b>	<b>1,429,772</b>
<b>-244,645</b>	<b>SHOW OPERATING PROFIT</b>	<b>-94,295</b>
	<b>INCOME FROM INVESTMENTS</b>	
27,302	Investment Reserve - Pluvius Funds	16,059
74,773	Investment Reserve - Capital Works	19,207
44,021	Gain on Sale - Pluvius Fund	0
99,018	Gain on Sale - Capital Works	0
<b>245,114</b>	<b>TOTAL INVESTMENT INCOME</b>	<b>35,266</b>
468	<b>TOTAL OPERATING PROFIT</b>	-59,029
<b>1,816,149</b>	Retained Profits at 1st July	<b>1,816,618</b>
	<b>PROFIT AVAILABLE FOR</b>	
<b>1,816,618</b>	<b>APPROPRIATION</b>	<b>1,757,589</b>
<b>1,816,618</b>	<b>RETAINED EARNINGS</b>	<b>1,757,589</b>
	<b>2022 SHOW EXPENSES</b>	<b>2023</b>
	\$	\$
25,116	Insurance	31,670
6,336	Licence & Affiliation Fees	7,838
0	Country Bar	39,392
2,907	Postage & Distribution	965
2,212	Printing - Other	11,140
8,699	Printing - Schedule Expenses	6,027
0	Online Ticketing Services	8,113
0	Other	200
<b>45,270</b>	<b>TOTAL NOTE 1</b>	<b>105,345</b>

# PROFIT & LOSS ACCOUNT

## CONTINUED...

2022	SHOW EXPENSES	2023
	\$	\$
0	Ablution Block/Toilets	33,410
0	Ambulance/1st Aid	1,077
7,841	Catering	14,433
0	Communications	2,097
22,165	Salaries - Showtime - Admin	55,527
3,167	Contractors - Showtime - Grounds	0
200	Electrical Maintenance	76,011
29,054	Equipment Hire	117,855
2,024	Equipment Purchases	31,517
0	Judges & Stewards Expenses	1,567
0	Lighting Towers	8,545
15,000	Marketing Expenses	22,162
0	Prize Money	51,239
0	Ribbons & Trophies	4,941
0	Police & Security	44,303
0	Salaries - Grounds Show Time	53,765
0	Show Expenses - Other	7,667
0	Signs	6,366
0	Waste Removal	2,044
<b>79,451</b>	<b>TOTAL NOTE 2</b>	<b>534,526</b>
	<b>2022 SHOW EXPENSES</b>	<b>2023</b>
	\$	\$
0	Aussie FMX	29,850
0	Big Screen	33,379
0	Entertainment Pavilion	16,155
0	Fireworks	13,000
0	Marlie Draught Horse Stud	2,636
0	Other	1,000
0	Performance Livestock	8,600
0	Rodeo Expenses	42,156
<b>0</b>	<b>TOTAL NOTE 3</b>	<b>146,777</b>
	<b>2022 SHOW EXPENSES</b>	<b>2023</b>
	\$	\$
0	Animal Nursery	9,567
0	Balladeer	1,940
0	Bullock Team	4,210
0	Charlie The Brahman Steer	1,865
0	Chicken Hatchery	1,700
0	Eljay Freestyle Entertainment	7,350
0	Milking Display	2,810
0	Other	2,410
0	Racing Pigs	8,705
0	Reptile Display	2,200
0	Sheep Dog Demonstration	4,110
0	Sheep Shearing Demo	770
0	Whip Cracking	1,000
<b>0</b>	<b>TOTAL NOTE 4</b>	<b>48,637</b>
	<b>2022</b>	<b>2023</b>
	\$	\$
69,982	Dept. of Agriculture Water & Environment	0
2,195	Service NSW - Small Bus COVID Recovery	586
44,350	Country Shows Support Package	0
23,304	NSW Job Saver	0
0	Service NSW - Flood Disaster Recovery	77,048
0	Crown Reserves Improvement Fund	45,455
0	Camden Council Community Small Grant	2,697
0	AGLCamden Community Support Fund	4,545
<b>139,830</b>	<b>TOTAL NOTE 5</b>	<b>130,331</b>

# BALANCE SHEET

## FOR THE YEAR ENDED 30TH JUNE 2023

2022	CURRENT ASSETS	2023
	\$	\$
324,161	Trading Account 1	113,174
6,696	Trading Account 2	8,638
314	Petty Cash	50
99,546	Online Saver Account	195,969
19,619	Interest Bearing Deposits	19,997
<b>450,335</b>	<b>TOTAL CASH</b>	<b>337,828</b>
	<b>RECEIVABLES</b>	
15,785	Sundry Debtors	15,785
0	Other Debtors	17,427
25,118	Prepayments	0
<b>40,903</b>	<b>TOTAL RECEIVABLES</b>	<b>33,212</b>
	<b>INVESTMENTS</b>	
585,029	Investment Reserve - Pluvius Funds	603,119
726,349	Investment Reserve - Capital Works	748,362
<b>1,311,377</b>	<b>TOTAL INVESTMENTS</b>	<b>1,351,481</b>
<b>1,802,617</b>	<b>TOTAL CURRENT ASSETS</b>	<b>1,722,521</b>
	<b>2022 NON CURRENT ASSETS</b>	<b>2023</b>
	\$	\$
322,648	Property, Plant & Equipment	322,648
<b>2,125,265</b>	<b>TOTAL ASSETS</b>	<b>2,045,169</b>
	<b>2022 CURRENT LIABILITIES</b>	<b>2023</b>
	\$	\$
57,034	Other Creditors (GST Adjustment)	10,938
169,228	Prepayments Received for future Shows	85,337
4,500	Bonds Held for Hall Hire	3,500
45,455	Grants held in Trust	135,200
32,431	Payroll Liabilities	52,065
<b>308,647</b>	<b>TOTAL LIABILITIES</b>	<b>287,580</b>
<b>1,816,618</b>	<b>NET ASSETS</b>	<b>1,757,589</b>
	\$	\$
<b>1,816,618</b>	<b>MEMBER'S EQUITY</b>	<b>1,757,589</b>
	Accumulated Profit	

# STATEMENT OF CASH FLOW

## FOR THE YEAR ENDED 30TH JUNE 2023

<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	\$
Receipts from customers	1,336,980
Payments to suppliers and employees	-1,450,839
Interest received	6,189
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>	<b>-107,670</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>	
<b>Proceeds</b>	
Investment Reserve	35,266
<b>Payments</b>	
Investment Reserve	40,103
<b>NET CASH PROVIDED BY INVESTING ACTIVITIES</b>	<b>-4,837</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>	
<b>Proceeds</b>	<b>0</b>
<b>Payments</b>	<b>0</b>
<b>NET CASH PROVIDED BY FINANCING ACTIVITIES</b>	<b>0</b>
<b>NET INCREASE (DECREASE) IN CASH HELD</b>	<b>-112,507</b>
<b>CASH AT THE BEGINNING OF THE YEAR</b>	<b>450,335</b>
<b>CASH AT THE END OF THE YEAR</b>	<b>337,828</b>

# STATEMENT OF ACCOUNTING POLICIES

The accounts have been prepared in accordance with the Statement of Accounting Concepts and Applicable Accounting Standards, and the Corporations Law. The accounts have been prepared on the basis of historical costs and do not take into account changing money values or, except where stated, current valuation of Non-Current Assets. The accounting policies have been consistently applied unless otherwise stated.

The following summary of the significant accounting policies adopted by the Society in the preparation of the accounts.

## INCOME TAX

The Society is exempt from income tax whilst ever it promotes the agricultural, horticultural etc. pursuits within the meaning of the income tax act.

## CASH ACCOUNTING

The Society maintains its accounts on a cash accounting basis. This means that as items are acquired, they are recorded as an expense and are written off in the year of acquisition. If the item acquired is a long-lasting item of equipment, then it will also be recorded in the inventory schedule.

## NON-CURRENT ASSETS

The value recorded at this item is an historical cost value supported by an inventory schedule. All new items are expensed at time of acquisition as per Cash Accounting note.

## INVESTMENTS

An election was taken under AASB 9 Financial Instruments that the Society's Investments are valued at the lower of cost or net realisable value, any changes to the fair value of the investments will be accounted for as Other Comprehensive Income (OCI) when the investment is sold. Dividends and interest are brought to account when received.

# AUDITOR'S REPORT TO THE MEMBERS

## SCOPE

We have audited the accounts being the Profit and Loss Account, Balance Sheet, Statement and notes to and forming part of the accounts of Camden Show Society Inc for the year ended 30<sup>th</sup> June 2023. The association's treasurer is responsible for the preparation and presentation of the accounts and the information they contain. We have conducted an independent audit of these accounts in order to express an opinion on them to the members of the association.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the accounts are free of material misstatement. Our procedures included examination, on a test basis of evidence supporting the amounts and other disclosures in the accounts, and evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the accounts are presented fairly in accordance with Australian Accounting Concepts and Standards and Statutory Requirements so as to present a view of the association which is consistent with our understanding of their financial position and the results of their operations.

The audit opinion expressed to this report has been formed on the above basis.

Leslie M Coulcher FCPA  
Pinnacle Tax & Accounting Pty Ltd

25 July 2023

## AUDIT OPINION

In my opinion, the accounts of CAMDEN SHOW SOCIETY INC. are properly drawn up:

- So as to give a true and fair view of the state of affairs of the Society and the Economic Entity as at 30th June 2023, and of the profit of the Society and the Economic Entity for the year ended on that date, and
- In accordance with Statement of Accounting Concepts and Applicable Accounting Standards.



Leslie M Coulcher FCPA  
Pinnacle Tax & Accounting Pty Ltd

25 July 2023